

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 210,000	\$ 8,776,654	\$ 2,415,954
Other Resources				
Balance Brought Forward (Approps)	355,088	599,685	0	0
Total Resources	<u>\$ 855,088</u>	<u>\$ 809,685</u>	<u>\$ 8,776,654</u>	<u>\$ 2,415,954</u>
Disposition of Resources				
Outside Repairs/Service	\$ 250,190	\$ 449,685	\$ 0	\$ 0
Equipment	5,213	0	4,208,936	2,207,000
IT Equipment	0	210,000	4,358,764	0
Capitals	0	150,000	208,954	208,954
Balance Carry Forward (Approps)	599,685	0	0	0
Total Disposition of Resources	<u>\$ 855,088</u>	<u>\$ 809,685</u>	<u>\$ 8,776,654</u>	<u>\$ 2,415,954</u>